



Camarón de Tejeda

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$11,190,672.19	\$1,168,322.07	\$12,358,994.26	\$11,975,660.03	\$11,975,660.03	\$383,334.23
0 AYUNTAMIENTO						
0.1 1.1 Cabildo						
0.1.1 1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$816,000.00	-\$230,996.07	\$585,003.93	\$585,003.93	\$585,003.93	\$0.00
1.1.2 Sindicatura	\$360,000.00	\$80,330.76	\$440,330.76	\$440,330.76	\$440,330.76	\$0.00
1.1.3 Regiduría	\$228,000.00	-\$42,001.46	\$185,998.54	\$185,998.54	\$185,998.54	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$804,000.00	-\$364,056.22	\$439,943.78	\$439,943.78	\$439,943.78	\$0.00
1.1.5 Órgano de Control Interno	\$144,000.00	-\$24,764.65	\$119,235.35	\$119,235.35	\$119,235.35	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,675,072.19	\$2,853,963.59	\$6,529,035.78	\$6,145,701.55	\$6,145,701.55	\$383,334.23
1.2.2 Desarrollo Económico	\$396,000.00	-\$98,816.59	\$297,183.41	\$297,183.41	\$297,183.41	\$0.00
1.2.3 Desarrollo Social	\$2,205,600.00	-\$168,830.75	\$2,036,769.25	\$2,036,769.25	\$2,036,769.25	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$438,000.00	\$58,059.91	\$496,059.91	\$496,059.91	\$496,059.91	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,124,000.00	-\$894,566.45	\$1,229,433.55	\$1,229,433.55	\$1,229,433.55	\$0.00
II. Gasto Etiquetado	\$11,138,821.00	\$1,485,184.47	\$12,624,005.47	\$12,610,851.95	\$12,610,851.95	\$13,153.52
0 AYUNTAMIENTO						
0.1 1.1 Cabildo						
0.1.1 1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$11,138,821.00	\$1,345,184.47	\$12,484,005.47	\$12,470,851.95	\$12,470,851.95	\$13,153.52
III. Total de Egresos	\$22,329,493.19	\$2,653,506.54	\$24,982,999.73	\$24,586,511.98	\$24,586,511.98	\$396,467.75



PRESIDENCIA 2018-2021



C. Susana Guadalupe Ameca Parissi Presidenta Municipal

C. Alejandro Amieva Olmos Sindico

SINDICATURA 2018-2021

C. Libertad Dora García Wandulay Regidor

REGIDURIA I 2018-2021

C. Ramón García Acal Tesorero

TESORERIA 2018-2021