



Camarón de Tejeda
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$816,000.00	\$-258,521.50	\$557,478.50	\$429,185.90	\$429,185.90	\$128,292.60	
Sindicatura	\$360,000.00	\$38,290.37	\$398,290.37	\$299,501.09	\$299,501.09	\$98,789.28	
Regiduría	\$228,000.00	\$32,882.67	\$260,882.67	\$145,999.47	\$145,999.47	\$114,883.20	
Secretaría del Ayuntamiento	\$804,000.00	\$-395,103.50	\$408,896.50	\$337,004.12	\$337,004.12	\$71,892.38	
Órgano de Control Interno	\$144,000.00	\$-31,828.00	\$112,172.00	\$96,856.60	\$96,856.60	\$15,315.40	
Presidente Municipal	\$3,675,072.19	\$2,488,569.76	\$6,163,641.95	\$5,179,102.53	\$5,179,102.53	\$984,539.42	
Desarrollo Económico	\$396,000.00	\$-113,971.00	\$282,029.00	\$233,916.65	\$233,916.65	\$48,112.35	
Desarrollo Social	\$2,205,600.00	\$17,551.50	\$2,223,151.50	\$1,471,398.56	\$1,471,398.56	\$751,752.94	
Dirección de Obras Públicas	\$438,000.00	\$9,895.26	\$447,895.26	\$349,201.93	\$349,201.93	\$98,693.33	
Tesorería	\$13,262,821.00	\$365,892.23	\$13,628,713.23	\$8,867,031.41	\$8,867,031.41	\$4,761,681.82	
	\$22,329,493.19	\$2,153,657.79	\$24,483,150.98	\$17,409,198.26	\$17,409,198.26	\$7,073,952.72	



PRESIDENCIA
2018-2021
 C. Susana Guadalupe Ameza Parissi
 Presidenta Municipal



Libertad
 C. Leticia Mora, Gerente Municipal

[Signature]
 C. Alejandro Amieva Olmos
 Sindico



REGIDURIA I
2018-2021

TESORERIA
2018-2021