

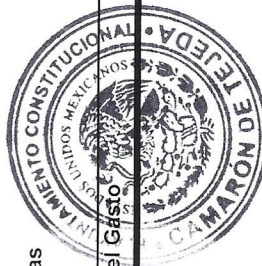



Camarón de Tejeda
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$816,000.00	\$-230,996.07	\$585,003.93	\$585,003.93	\$585,003.93	
Sindicatura	\$360,000.00	\$80,330.76	\$440,330.76	\$440,330.76	\$440,330.76	
Regiduría	\$228,000.00	\$-42,001.46	\$185,998.54	\$185,998.54	\$185,998.54	
Secretaría del Ayuntamiento	\$804,000.00	\$-364,056.22	\$439,943.78	\$439,943.78	\$439,943.78	
Órgano de Control Interno	\$144,000.00	\$-24,764.65	\$119,235.35	\$119,235.35	\$119,235.35	
Presidente Municipal	\$3,675,072.19	\$2,853,963.59	\$6,529,035.78	\$6,145,701.55	\$6,145,701.55	\$383,334.23
Desarrollo Económico	\$396,000.00	\$-98,816.59	\$297,183.41	\$297,183.41	\$297,183.41	
Desarrollo Social	\$2,205,600.00	\$-168,830.75	\$2,036,769.25	\$2,036,769.25	\$2,036,769.25	
Dirección de Obras Públicas	\$438,000.00	\$198,059.91	\$636,059.91	\$636,059.91	\$636,059.91	
Tesorería	\$13,262,821.00	\$450,618.02	\$13,713,439.02	\$13,700,285.50	\$13,700,285.50	\$13,153.52
Total del Gasto	\$22,329,493.19	\$2,653,506.54	\$24,982,999.73	\$24,586,511.98	\$24,586,511.98	\$396,487.75




PRESIDENCIA
 Susana Guadalupe Almeida Parissi
 Presidenta Municipal
 2018-2021


 C. Alejandro Arrieva Dibos
 Síndico
SINDICATURA
 2018-2021


 Libertad Dora García Wandulay
 Regidor
 2018-2021


 C. Ramón García Acaá
 Tesorero
 2018-2021

TESORERIA
2018-2021

REGIDURIA I
2018-2021